



SEMI-ANNUAL AIDS RELATED EXPENDITURES REPORT JANUARY – JUNE 1999

MEDI-CAL REPORT DATE: August 16, 1999
Internet Homepage - <http://www.dhs.ca.gov/mcss>

Included is data from Medi-Cal Fee-For Service claims paid during the 6-month report period for persons believed to have HIV-related diseases. Our selection criteria include International Classification of Disease (ICD-9) diagnosis code 042 or a prescription claim for drugs commonly used for the treatment of AIDS. Claims for persons who have met any of the selection criteria since July 1994 are selected and summarized in this report.

Please note that as more Medi-Cal beneficiaries are moved into managed care arrangements, AIDS related expenditures become increasingly understated. This is due to our current data systems limitations in capturing expenses attributable to persons with HIV infection in managed care.

As requested, information is displayed by age group. However, age is calculated at time of service rather time of infection, as this is all we have available.

Please direct inquiries related to data in this report to Jan Rains at (916) 657-0920
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Semi-Annual AIDS Related Expenditures Report

Report Period: January-June 1999

Report Date: August 16, 1999

State: California

	Infant		Adolescent		Adult	
Number of Recipients	157		1,443		22,861	
Type of Service	Number of Services	Amount Paid	Number of Services	Amount Paid	Number of Services	Amount Paid
Inpatient Hosp	634	\$ 778,156	1,680	\$2,116,777	31,025	\$ 27,148,733
Outpatient	530	\$ 33,784	6,444	\$ 527,762	99,734	\$ 8,566,963
Diagnostic Lab	1,062	\$ 5,210	14,457	\$ 101,547	269,878	\$ 3,109,926
Other Lab	132	\$ 1,458	757	\$ 20,014	24,469	\$ 701,205
Drugs - AZT	75	\$ 4,298	439	\$ 75,499	4,466	\$ 1,101,269
Drugs - Other	724	\$ 43,027	16,263	\$2,339,656	587,017	\$ 102,144,640
Physician Svc.	1,486	\$ 79,395	8,286	\$ 273,337	180,883	\$ 6,022,430
DME	5	\$ 346	1,804	\$ 46,432	4,641	\$ 295,734
Waiver Svc.	7	\$ 7,464	1,026	\$ 416,994	15,709	\$ 6,166,398
ICF/SNF	0	\$ 0	308	\$ 56,897	58,433	\$ 7,048,527
ICF	0	\$ 0	269	\$ 42,787	810	\$ 86,870
Home Health	94	\$ 27,098	1,664	\$ 485,344	1,662	\$ 365,151
Optometric	0	\$ 0	96	\$ 5,018	2,310	\$ 134,386
Dental	1	\$ 68	782	\$ 90,497	13,781	\$ 1,763,718
Other-Specify	257	\$ 36,102	132,062	\$1,869,418	6,277,096	\$ 7,316,100
TOTAL		\$1,016,406		\$8,467,978		\$171,972,051

Prepared by the Department of Health Services

1. For Number of Recipients, please report an UNDUPLICATED number of clients actually served during the report period.
2. For Services, please report number of services actually provided to recipients.
3. Count as Infants, those children actually born with HIV infection, or HIV-Related Diseases, or those who develop HIV infections in the first year of life.
4. Count as Adolescents those children under age 21 who are not defined as Infants in #3 above.